

2010_2011 OPEX CONTRACT REGISTER

Department	SERVICE PROVIDER	DESCRIPTION	VALUE	START DATE	END DATE
Procurement	Human Communication (PTY) Ltd	Media Placement Services	Media Rate	2009/07/15	2011/07/15
Planning & Strategy	The Gallery Premises T/A Trinity Session	Public Art Programme Curator	R 1 023 000.00	2011/01/18	2013/06/30
Planning & Strategy	DNA Economics	Assess the impact of JDA's operations since 2001	R 450 000.00	2010/07/28	2012/06/30
Planning & Strategy	Crowie Projects (PTY) LTD	Property Leasing and Development Startergy	R 168 000.00	2010/12/01	2011/03/30
Planning & Strategy	Gerald Garner T/A Double G	Assemble and Edit a report on the inner city regeneration	R 59 598.00	2010/09/16	2010/11/30
Human Resources	Hlanganani Protection Services (PTY) Ltd	Security Services _Bus Factory	R 1 954 887.16	2009/07/09	2012/06/09
Human Resources	Broll Facilities Management	Bus Factory Facilities Management	R 1 188 000.00	2009/01/05	2011/12/31
Human Resources	Adcorp Grey Consulting	Recruitment and Consulting Services	Percentage	2008/08/18	2011/09/17
Human Resources	ICAS	Employee Assistance Programme	R 180 000.00	2009/01/05	2012/10/31
Human Resources	Infinet Group Risk Solution	JDA Group Life	Monthly	2008/01/10	Open ended
Human Resources	Servest Office Plant	Office Plant	20 643.12	2011/05/01	2012/04/30
Human Resources	Steiner Hygiene	Hygiene Services	R 388 706.67	2010/07/01	2013/06/30
Human Resources	Vodacom	Cellular Phone Service Provider	R 498 396.48	2011/02/01	2013/01/31
Human Resources	Virtual Consulting Engineers	Bus Factory Health and safety Management	R 99 408.00	2011/03/01	2013/02/28
Human Resources	MTN	Cellular Phone Service Provider	Monthly	2008/11/01	2010/10/31
Human Resources	Total Hygiene	Pest Control	R 27 797.76	2012/07/31	2010/08/01
Human Resources	PAG	Recruitment and Temp Services	Percentage	2008/09/18	2011/09/17
Human Resources	Accsys	Pay Roll Services	Monthly	2006/03/06	Open Ended
IT	Datacentrix	Great Plains Support	R 11 000.00	2008/01/07	Month to month
IT	Ricoh & Konika	Photocopy and fax machines	R 8 372.00 p/m	2007/09/03	Month to month
IT	Gary Segal	DMIS training and year end support	R 550.00 p/m	2010/06/28	31/09/2010
IT	Kiklo Risk Management Solutions	Networking Support and Backup	R 22 774 p/m	2008/06/02	Month to month
IT	3 Fifteen	DMIS Support	R 19 780.00 p/m	2010/03/01	Month to month
IT	MTN	Internet Access Service		2010/01/11	30/10/2012
Marketing	Women@Work Investment (PTY) LTD	JDA Events Management	15%	2008/11/03	2010/11/03
Marketing	Double G	Ten Yera Regeneration Book	R 200 000.00	2010/07/01	2011/06/30
Marketing	Big Media	Monthly website maintenance	R 488 865.00	2009/10/01	2011/10/28
Marketing	Indigo Marketing	Halala Awards Project Managers	R 963 060.80	2011/03/22	2012/06/30
Risk & Compliance	Gobodo Forensic and Investigation (PTY) Ltd	Internal Auditors	R 1 236 613	2011/04/01	2013/03/31